

**Administrative Calendar, 2017**

**Department of Information Technology & Electronics**

**Government of West Bengal**

**IT Promotion**

**2017**

Sl No	Project Name	Project Milestone	Jan	Feb	Mar	Apr	May	Jun	Jul	Aug	Sep	Oct	Nov	Dec	Departments / Districts with whom co-ordination is required	Designated Person/ Agency	Remarks
1	Taratala IT Park	Completion of Finishing work and ready for possession													KMC, KoPT, CESC, KIT	DGM (ID & M), WEBEL	Spill-over target from 2016
2	Krishnanagar IT Park	Civil Structural Work to complete													L & LR, DM, WBSEDCL, Panchyat, Zilaparishad.	DGM (ID & M), WEBEL	Spill-over target from 2016
		Service works to complete															
		Completion of Finishing work and ready for possession															
3	Malda IT Park	Civil Structural Work to complete													L & LR, DM, WBSEDCL, Malda Mpty.	DGM (ID & M), WEBEL	Spill-over target from 2016. Land issue not settled
		Service works to complete															
		Completion of Finishing work and ready for possession															

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4	Siliguri IT Park (Ph-III)	Civil Structural Work to complete													SJDA, WBIDC, WBSEDCL, Pnchyat	DGM (ID & M), WEBEL	Spill over from 2016	
		Service works to complete																
		Completion of Finishing work and ready for possession																
5	Bantala IT Park	Piling work to complete													Panchyat, WBSEDCL, Dev comm, Fire Department	DGM (ID & M), WEBEL	initiation of the project depends on receipt of LOA from SEZ Development Commissioner	
		Civil Structural Work to complete																
		Service works to complete																
		Completion of Finishing work and ready for possession																
6	Coochbehar IT Park	Foundation work to complete													District authority, WBSEDCL, Fire Department, Agriculture Department, Municipality	DGM (ID & M), WEBEL		
		Civil Structural Work to complete																
		Service works to complete																
		Completion of 90% of Finishing work																

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7	Belur IT Park	Land Finalization													LR Department, WBSEDL, Fire Department , Municipality	DGM (ID & M), WEBEL	
		DPR Preparation/ Go ahead towards construction															
		Engagement of Engg Consultant															
		Work to commence & Foundation to complete															
		Civil structural work 30% to complete															
8	IT Park( 2nd SDF) at DP-6/1 Sector-V	Go ahead towards construction													WBSEDCL, Fire Department, NDITA	DGM (ID & M), WEBEL	
		Engagement of Engg Consultant															
		Work to commence & Foundation to complete															
		Civil structural work 20% to complete															

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9	State of the Art IT Park at BN-4( sector-V)	DPR Preparation/ Go ahead towards construction	■	■											WBSEDCL, Fire Department, NDITA	DGM (ID & M), WEBEL	
		Engagement of Engg Consultant			■	■	■										
		Work to commence & Foundation to complete						■	■	■	■						
		Civil structural work 10% to complete										■	■	■			
10	EMC, Naihati	Completion of Boundary Wall	■	■	■	■	■	■							Gol (DeitY), Finance, WBIDC, SPV	DGM (ID & M), WEBEL	PPP scheme with Gol assistance. Spillover target from 2015
		Infrastruture Development work 70% to complete	■	■	■	■	■	■	■	■	■	■	■	■			
		Electrical work - Tender & 60% to complete			■	■	■	■	■	■	■	■	■	■			
		Facility Buildings- Tender & 60% to complete		■	■	■	■	■	■	■	■	■	■	■			

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11	EMC, Falta	Completion of Boundary Wall													Gol (Deity), Finance, WBIIDC, SPV	DGM (ID & M), WEBEL	PPP scheme with Gol assistance. Spillover target from 2016
		Infrastruture Development work 70% to complete															
		Electrical work-Tender & 70% to complete															
		Facility Buildings-Tender & 60% to complete															
12	Kalyani Hardware Park	DPR Preparation													LR Department, WBSEDCL, Fire Department, District Authority	DGM (ID & M), WEBEL	
		Bid process Management for Developer selection															
		Developer Selection for PPP model and Deveolpment agreement signing															
		Poject implementation by Developer/ Tender formalities															

			e-Governance														
			2017														
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13	e-District State-wide Roll out of additional 148 online services	Launch of 13 services of NKDA and UD Department													Urban Development Dept, NKDA	JS - IT&E Dept and Sr Consultant- SeMT	Services already identified in coordination with concerned Departments. LoI/Order has been placed on SI of e-District M/s TCS in Nov'16 for design/development and O&M support
		Launch of 40 online services (Phase-1)													Districts, Municipal Affairs, Housing, Tourism, Power & NES, Co-operation Depts		
		Launch of 60 services (Phase-2)													Districts, Municipal Affairs, Power & NES, Cooperation		
		SRS preparation of remaining 35 services (Phase-3)													Districts, Education and other Departments		
14	Implementation of centralized architecture of e-Office	Design, Supply, Installation and Commissioning of infrastructure for centralized architecture based implementation of e-Office in SDC													NIC	JS- IT&E Dept and OSD (IT)	NIC has submitted a proposal, which is under consideration
		Identify departments and districts for onboarding on e-Office centralized architecture													Identified departments/ districts		

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15	WBSWAN	Upgrade of WBSWAN Links - from P2P to MPLS													-	DS - IT&E Dept	Project approved and fund sanctioned. Agreement with BSNL to be done by Nov 30, 2016
		Upgrade of obsolete WBSWAN Infrastructure/Facilities													-		Approval and fund sanction is under process
		Fail over of WBSWAN links from alternate service providers													-		DPR under preparation
		WBSWAN connectivity of 1500 Horizontal Offices															Land, Registration, Labour, Health and Home Depts

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16	NOFN/ BharatNet	WBEIDC Ltd to launch new Special Purpose Vehicle (SPV)													BBNL, DoT-Gol	MD-WEBEL and DS - IT&E Dept	Spill over from 2016.		
		Submission of DPR for Bharatnet phase II to BBNL																	Spill over from 2016. Approval and fund sanction for DPR received from BBNL on 09.09.2016. After survey of poles and GIS mapping, DPR to be prepared
		Start of execution of NOFN Phase II after approval of DPR and fund sanction by DoT, Govt. of India																	Spill over from 2016. Dependent upon above item (DPR approval by DoT, Gol)



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17	Comprehensive revamping and expansion of State Data Centre (SDC) with enhanced scope	Selection of System Integrator for comprehensive strengthening and expansion of SDC														SDC Composite Team and DS - IT&E Dept	RFP has been floated on 28.10.2016. Last date of bid submission is 22.11.2016			
		Completion of Civil Construction & Electrical work in 2nd floor expansion area as well as expansion area in the 1st floor																		
		Design, Supply and Installation of Non-IT Infrastructure																		
		Design, Supply and Installation of IT Infrastructure																		
		Commissioning of IT & Non-IT Infrastructure with integration with existing SDC																		
		Migration of Computing Infrastructure from 1st Floor Server Farm area to 2nd Server farm expansion area																Commercial Tax, IFMS(Finance Dept), NLRMP (L&LR,Excise,Registration), BCW Dept, CCTNS (Home Dept), WB Excise, P&RD		
		Initiation of Comprehensive O&M phase																		

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18	Setting up of Security Operation Centre (SOC) in SDC	Supply & installation of Security Information & Event Management (SIEM) tool														SDC Composite Team and DS - IT&E Dept			
		Installation, commissioning & integration of Log Analyser, Packets & Netflow with Networking Equipment of SDC																	
		Supply & installation of Computing platform & RDBMS on Microsoft platform for deployment of ECAT server system																	
		Installation ,commissioning & integration of End-Point Compromise Assessment Tool (ECAT)																	
		O&M Phase of SIEM																	
19	State Portal, eForms & State Service Delivery	9 Services of Fire & Emergency services Department													Fire & Emergency services Department	DGM (e-Governance) - WEBEL	Design & development for 9 services is going on.		

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	Gateway (SSDG)	Integration of SSDG with GRIPS Payment Gateway & Digital Signature													Finance Department for GRIPS integration		
20	Mobile Governance	Setting up of Infrastructure for Outbound dialers (OBD)														GM (Technical) - WEBEL and Head-SeMT	Spillover from 2016. RFP has been floated
		Launch of services on OBD infrastructure												Different Departments requiring OBD services			Spillover from 2016. To be started on completion of above
		Integration of two services with proposed UMANG platform of MeitY, Gol															Dependent upon UMANG platform launch
21	Capacity Building	Specialized Training on e-Governance for Departmental/ District Core Teams													MeitY and other agencies of Gol like NeGD, UIDAI, C-DAC, Different Departments and ATI	JS - IT&E Dept and Head-SeMT	
		Trainings given by MeitY, NEGD, UIDAI, C-DAC & other agencies															
22	Digital Depository	Selection of System Integrator														JS- IT&E Dept and Head-SeMT	RFP is to be floated within Dec, 2016
		Development and Setting up of Digital Depository ecosystem															SRS to hosting and commissioning of applications and infrastructure in SDC

	Identify and concurrence with two Departments for onboarding on Digital Depository													Two identified departments		Preferably Education related Departments as Issuers of academic testimonials

			Other planned initiatives																
			2017																
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23	IT Start-up Program	Launch of Bengal IT Start-up program													CS Office and Representatives from academia and industry bodies including IIT, IIM, JU, ISI, IEST, CSIR Labs, NASSCOM, CII, FICCI etc	MD-WEBEL and JS - IT&E Dept	Dependent upon Finance Dept and Cabinet approval		
		Creation of Financial and Institutional structure																	Creation of Revolving fund as a Trust, Steering Committee, Board of Trustees, Startup Cell etc
		Development and launch of IT Startup portal																	Selection of SI and implementation of portal
		Start selection of eligible IT startups for seed funding																	
24	IT/ITeS Skill Development Program	Launch of IT/ITeS skill development program													Representatives from academia like IIT/IIM/JU/ISI/IEST, Training partners like NEILIT, Tata STRIVE etc and IT/ITeS Industry bodies/ Sector Skill Council like NASSCOM	MD-WEBEL and Sr. Consultant- SeMT	Dependent upon Finance Dept and Cabinet approval		
		Creation of Institutional and Operational structure																	Creation of Steering Committee, Startup Cell etc
		Setting up of 10 CoEs in 1st year																	In Webel IT Parks
		Development and launch of a IT/ITeS Skill portal																	Selection of SI and implementation of portal

		Mobilisation and Skill development of at least 1,500 youth in 1st year															Training partners to mobilise and train
25	State Enterprise Architecture - eBangla	Single window clearance system for IT incentive scheme over SSDP															JS-IT&E Dept, PMU (M/s PwC)